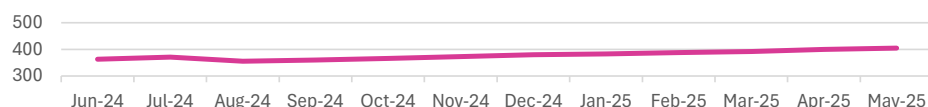




SEND Improvement Board Scorecard

31st May 2025

Rate of EHCPs per 10k



Rate of EHCPs
Per 10k
(May 25)

404.8

No. of EHCP's
(May 25)

4712

% of BCP School
Population with
an EHCP (May 25)

4.1%

% of BCP School
Population with
SEN Support
(May 25)






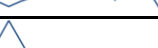








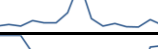


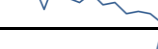
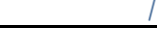
17.3%










No. of Looked
After Children
with an EHCP
(May 25)

165




PI Index	Required direction of travel	Frequency	KPIs	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Trend	Target	May-24	National Average	South West Average
Setting the Scene														
10		Monthly	Rate of BCP maintained EHCP's per 10k	379.5	382.6	388.3	392.1	400.3	404.8			351.9	380.1	399.0
12		Termly	% of BCP's School Population with an EHCP (termly data)	4.9%				4.1%	Available in July				4.8%	5.0%
14		Termly	% of BCP's School Population with SEN Support (termly data)	13.7%				17.3%	Available in July				13.6%	18.0%
22		Monthly	% children with EHCP in Independent & Non-Maintained Special School (INMSS)			11.5%	11.3%	11.2%	11.2%					
26		Monthly	% of children with EHCP in EOTAS (Section 61)			3.19%	3.24%	3.31%	3.27%				1.5%	2.3%
28		Monthly	% of children with EHCP in Other - (Section 19 / HMP / YOI)			4.12%	4.27%	4.25%	4.44%					
29		Monthly	% of children with EHCP CME (aged 5-16)			1.55%	1.73%	1.80%	1.76%				0.4%	0.4%
32		Monthly	% of pupils with an EHCP not known to be in education (16-25yrs)					0.88%	0.76%					
33		Monthly	University Hospital Dorset - Pre-school (0-5years) Waiting List 0-52 weeks						121					
37		Monthly	University Hospital Dorset - School age (5years +) Waiting List 0-52 weeks						643					
SEND Leadership, Management and Governance														
43	▼	Monthly	No. of permanent Education, Health & Care Co-ordinators or Alternative Provision Co-ordinators vacancies in the SEND Team (FTE)			0.60	0.60	0.60	4.40		0.75			
44	▼	Monthly	No. of working days lost due to sickness in the SEND Team (permanent Education, Health & Care Co-ordinators or Alternative Provision Co-ordinators only)	20	46	38	5	36	51		10	21		
46	▼	Monthly	No. of permanent vacancies in the Education Psychology Team (FTE)	7.5	7.5	7.5	4.4	4.4	4.4		0	2.6		
49	▲	Monthly	% of case audits judged as good/outstanding	0.0%	9.0%	0.0%	10.0%	27.0%	30.0%		83.0%			

PI Index	Required direction of travel	Frequency	KPIs	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Trend	Target	May-24	National Average	South West Average
Communication and Co-production														
50	▲	Monthly	% parent/carers who felt they had good communication with the Case Officer (out of 6 cases per month)	100%	50%	67%	83%	67%	100%		100%	83%		
52		Monthly	No. of mediations (12 month rolling period)	422	440	440	428	426	411				44	78
54	▼	Monthly	No. of complaints received by the LA in the month (SEND Service)	12	13	22	11	7	18		12	18		
55		Monthly	Special Educational Needs & Disabilities Information & Advice Support Service - No. of open cases at L3 and L4 (complex cases)	210	242	204	201	209	188			280		
Early Identification and Intervention														
56		Monthly	No. of 'Rising 5yr olds' with an EHCP (start Reception in Sept) - cumulative	31	36	43	60	86	99			88		
57		Monthly	No. of 'Rising 5yr olds' currently under assessment for an EHCP (start Reception in Sept)	64	77	84	78	75	71			64		
61		Monthly	Child & Adolescent Mental Health Service Mental Health Support Teams (MHST) % cyp seen within 4 weeks of referral (RTA) BCP data	98%	98%	100%	100%	100%	98%		95%	100%		
63		Monthly	Child & Adolescent Mental Health Service Gateway % cyp seen within 4 weeks of referral (RTA)	94.0%	93.0%	96.0%	89.8%	45.8%	25.0%		95.0%	76.0%		
67		Quarterly	No. of children aged 24-28 months who could be at risk or increased risk of delayed learning due to a possible SEND need	105			100							
75	▼	Monthly	Occupational Therapy average waiting time from referral to assessment	24	18	15	15	16	15					
76	▼	Monthly	Physio average waiting time from referral to assessment	18	14	12	11	10	14					
Inclusion														
80	▼	Termly	Suspensions rate for SEN support pupils	14.1					Available July		9		9.00	13.13
82	▼	Termly	Suspensions rate for EHCP pupils	18.9					Available July		10.1		10.1	14.9
84	▼	Termly	No. of Exclusions – CYPs with an EHCP (half termly)	4		3			Available July			0		
85	▼	Termly	No. of Exclusions – SEN Support (half termly)	14		7			Available July			4		
86	▼	Termly	% of SEN Support pupils persistently absent (10% or more missed)	27.0%					Available July		30.1%		30.1%	32.2%
87	▼	Termly	% of EHCP pupils persistently absent (10% or more missed)	37.8%					Available July		35.5%		35.5%	38.6%
88	▼	Termly	% of SEN Support pupils severely absent (50% or more missed)						Available July		4.4%		4.4%	11.3%
89	▼	Termly	% of EHCP pupils severely absent (50% or more missed)						Available July		6.8%		6.8%	14.0%

PI Index	Required direction of travel	Frequency	KPIs	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Trend	Target	May-24	National Average	South West Average
Pathway														
90		Monthly	Rate of requests for an Education, Health & Care needs assessment per 10k	9.9	9.2	8.1	8.9	4.2	7.6					
92		Monthly	% of Education, Health and Care Needs Assessments requests received from parents	26.0%	21.0%	31.0%	45.0%	31.0%	24.0%			26.0%		
95		Monthly	% of monthly decisions made-yes to assess	64.2%	79.0%	69.8%	81.9%	71.1%	74.0%				65.4%	62.9%
98		Monthly	No. of EHCP's issued in the month (excluding exceptions)	73	39	67	57	116	65			74		
99		Monthly	No. of EHCP's ceased or discontinued in the month	13	3	13	11	25	16			16		
100		Monthly	% of decisions to proceed with assessment of needs being made within six weeks	96.9%	96.5%	95.5%	98.3%	93.0%	97.7%		100%	100%	84.8%	79.3%
101	▲	Monthly	% of new EHCPs issued within 20 weeks (including exceptions)	87.7%	67.4%	80.9%	89.7%	74.1%	55.4%		70%	66.0%	45.9%	31.0%
102	▼	Monthly	No. of EHC plans not completed and waiting over 20 weeks (excl. Assessments after Tribunal or Appeal)	17	5	2	16	23	16		7	33		
103	▲	Monthly	% of requests for Education Psychology advice where Educational Psychologist responded within 6 wks from the date of request from the Local Authority	93.1%	87.1%	95.2%	92.1%	55.4%	25.4%		95%	91.1%		
104	▲	Monthly	% of requests for stat advice where health responded within 6 wks from the date of request from the Local Authority	95.2%	87.1%	95.2%	92.1%	90.0%	87.7%		95.0%	91.0%		
105	▲	Monthly	% of requests for Children's Social Care advice where Children's Social Care responded within 6 wks from the date of request from the Local Authority	100.0%	95.4%	93.7%	86.0%	93.2%	93.0%		95.0%	47.0%		
109	▼	Monthly	No. of annual reviews not finalised (meeting held but not processed - backlog)	738	809	1022	962	1120	1130		300	1143		
110	▼	Monthly	No. of cases awaiting completion (statutory advice backlog) - Education Psychology Service	0	0	0	0	72	105		0	3		
111		Monthly	Speech And Language Therapy - Total number discharged from the service (therapy no longer required)	81	95	96	98	97	106			98		
Sufficiency														
112	▼	Monthly	% of Young People with an EHCP that had a change of Education, Health & Care Co-ordinator this month	5.3%	9.9%	3.5%	3.1%	17.4%	7.7%		4	5.2%		
113		Monthly	% of Primary aged young people with an EHCP that are in a Mainstream setting	45.4%	45.5%	46.2%	32.4%	47.7%	48.3%			52.9%		
114		Monthly	% of Secondary aged young people with an EHCP that are in a Mainstream setting	34.1%	34.2%	33.9%	38.2%	33.9%	33.7%			44.0%		
115		Monthly	% of all CYP in Independent and Non-Maintained Special Schools (INMSS) who are aged 18 and over	4.4%	4.5%	4.0%	4.1%	4.0%	3.6%			5.4%		
116	▼	Monthly	No. of children in mainstream or Alternative Provision waiting for specialist placement					253	263					

PI Index	Required direction of travel	Frequency	KPIs	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Trend	Target	May-24	National Average	South West Average
Preparation for Adulthood (PfA)														
119		Monthly	No. of Children & Young People open to Preparing for Adulthood (PfA) team	557	556	556	556	556	556			572		
126	▲	Monthly	% of pupils with an EHCP in education (16-18yrs)	89.5%	89.2%	91.3%	91.7%	91.7%	93.5%			84.10%		
128	▲	Monthly	% of pupils with an EHCP not known to be in education (16 - 18 years)	7.1%	8.4%	8.7%	8.3%	8.2%	6.5%					
131	▼	Monthly	% of pupils with an EHCP not known to be in education (16-25yrs)				2.50%	1.80%	1.76%					
132		Monthly	% of yp aged 14yrs+ with Learning Disabilities that access their annual health check	40%	51%	60%	67%	3%	6%			10%		
Managing Resources														
133		Monthly	% of EHCPs in Other - arrangements by LA (Education Other Than At School-Section 61/19) (as main provision listed)	5.6%	6.2%	6.1%	6.2%	6.3%	6.5%			5.3%	1.5%	2.3%
134		Monthly	No. of children placed in alternative provision with an EHCP	347	433	456	478	465	496			367		
135		Monthly	No. of EHCP children in mainstream waiting for a specialist placement	171	168	167	174	176	190					
136		Monthly	No. of requests for specialist provision agreed (inc. agreement to continue specialist)				75	46	47					

Benchmarking data is taken from the latest published available - 2023/24

RAG Key:	
	Below tolerance level
	Within tolerance and target
	At or above target level